

Profile of the Nicolet Recreation Department



Nicolet Recreation



November 21, 2011



Nicolet Recreation Department
 6701 N. Jean Nicolet Rd.
 Glendale, WI 53217

Phone: (414) 351-7566
Fax: (414) 351-4053
www.nicolet.k12.wi.us

On-line registration: <https://rec.nicolet.k12.wi.us>

Nicolet Recreation

Winter/Spring Hours

Monday 7:30am - 4:00pm
 Tuesday 7:30am - 4:00pm
 Wednesday 7:30am - 4:00pm
 Thursday 7:30am - 4:00pm
 Friday 7:30am - 3:30pm
 Closed for public holidays

Community Contacts

Organization: Phone #:

- ⓪ Jr. Knights Football 332-1995
Art Sonnenschein - President
- ⓪ Little League Baseball 699-3660
Rodd Schneider - President
- ⓪ North Shore Library 351-3461
- ⓪ Nicolet High School 351-1700

- Mission Statement -

The Nicolet Recreation Department promotes and values overall health and well-being. Its mission is to provide recreational and life-long learning opportunities for youth, adult and senior residents of the Nicolet community by offering a wide array of quality recreational and leisure programs.

District Administrator

- ⓪ Richard Monroe, PhD

NHS District School Board

- ⓪ Marilyn Franklin, President
- ⓪ Morton Grodsky, Vice-President
- ⓪ Jennifer Peltz, Clerk
- ⓪ Ellen Redeker, Treasurer
- ⓪ Joseph Kasle, Member

Nicolet Recreation Department Staff

- ⓪ Kirk Krychowiak, Director
- ⓪ Nate Brooks, Assistant Director
- ⓪ Wendy Borchert, Administrative Assistant
- ⓪ Al Bell, Administrative Assistant
- ⓪ Cindy Schlidt, Aquatics Coordinator
- ⓪ Bob Straszewski, Evening Supervisor

Nicolet Recreation Advisory Committee

- ⓪ Marilyn Franklin, School Board
- ⓪ Jim Wick, Chairperson
- ⓪ Lisa Vondra, Vice-Chairperson
- ⓪ Carolyn Landwehr
- ⓪ Dona Mortara
- ⓪ Inger Wilkerson
- ⓪ Mario Angeli
- ⓪ Bill Boppre
- ⓪ Carol Pierner
- ⓪ Annie Masters
- ⓪ Art Sonnenschein

We are a proud member of:



The Nicolet Recreation Department serves the communities of Glendale (pop. 13,024), River Hills (1,625), Fox Point (6,808) and Bayside (4,518) for a total population of 25,975 residents , comprised of 10,677 separate households. The Nicolet Recreation Department, located inside Nicolet High School, has become a vital part of Nicolet High School and the Nicolet High School District.

The Department employs 3.2 full-time staff members. Assistant Recreation Director Nate Brooks manages the day-to-day operations of the recreation office. Athletics and Recreation Director Kirk Krychowiak oversees the department. Administrative Assistants, Al Bell and Wendy Borchert round out the department. With just 3.2 office staff personnel, the Department's program offerings are extensive. More than 125 part-time and seasonal employees make up the rest of the Department's instructors, supervisors and staff.

The Nicolet Recreation Department is proud of its relationship with other community groups and recreation agencies. Community partnerships with area businesses, Glendale Little League, Nicolet Squires Football, North Shore Milwaukee Volleyball Club, Le Club, Lady Knights Basketball, senior citizen's clubs, retirement facilities, and other private health and fitness clubs have allowed the Nicolet Recreation Department to co-exist as partners for recreation dollars instead of adversaries.

The Nicolet Recreation Department is also proud to be involved with many recreation agencies like NRPA (National Recreation and Park Association), WPRO (Wisconsin Park and Recreation Association), SEPRC (Southeastern Park and Recreation Council), ASA (Amateur Softball Association), and the USTA (United States Tennis Association).

The Nicolet Recreation Advisory Committee (NRAC) is made up of ten community volunteers, four recreation staff members, a NHS Board Liason, and the NHS Superintendent, Dr. Rick Monroe. NRAC meets monthly to advise and assist the recreation department in programming, marketing and financial matters. The NRAC Chair since 2009 has been Mr. Jim Wick who was preceded by Mr. Mario Angeli. Mr. Angeli's dedication has changed the committee from a part-time advisory board into a full-time proactive hands-on committee. His efforts have helped make the recreation department more visible and more respected throughout the entire community.

It is through the positive relationships with NHS administration and staff, district feeder school personnel, city officials, and the residents of the Nicolet District that the Nicolet Recreation Department succeeds in providing endless benefits to each of the four Nicolet communities. The Nicolet Recreation Department is something that the community can take pride in and count on to continually increase the quality of life for its residents.

The recreation department handles numerous special events year in and year out. Here are some of the highlights:

Nicolet High School 50th Anniversary

During the weekend of September 17–18, 2006, Nicolet High School District hosted its 50th anniversary celebration. The Nicolet Recreation was an integral part of the celebration. The Recreation Department organized several alumni events that included a 5k Run/Walk, Softball Game, Volleyball Match, Tennis Tournament, and a Bike Ride. In an effort to help promote the weekend, the Nicolet Recreation Department designed an 18-page guide called, “The History of the Nicolet Recreation Department.”

Sheepshead

Each year the Nicolet Recreation Department co-sponsors an annual Sheepshead Tournament with the Glendale Senior Citizens’ Club. 300 people participate in the tournament, making it the largest Sheepshead Tournament in the Midwest.

This is a recreational five-handed sheepshead tournament offered for fun, fellowship and fundraising. Every registrant plays three rounds of fifteen hands. Snacks, beverages, and door prizes are a part of this exciting day.



Taste of Fine Arts

The Nicolet Recreation Department works with the NHS Theatre Department each year to coordinate the annual “Taste of Fine Arts”. This special theatrical performance is attended by 600 community senior citizens year in and year out. Past performances have included *Thoroughly Modern Millie*, *Oklahoma*, *Wonderful Town*,

and *Joseph and the Amazing Technicolor Dreamcoat*.

Glendale Days Annual 4th of July Festival

Each summer, the Nicolet Recreation Department hosts several youth softball all-star games at the City of Glendale’s annual 4th of July festivities. The softball games are played at Kletzsch Park and over 120 players participate in the all-star games. All participants receive an all-star medal.

Nicolet High School

Location: 6701 N. Jean Nicolet Rd, Glendale 53217. Existing facilities include six basketball courts, eight lane pool, dance studio, football field, two soccer fields, two softball fields, newly remodeled cafeteria, and numerous classrooms. In addition, this site provides opportunities for adult computer programs, adult art programs, and cooking programs.

Glen Hills Middle School

Location: 2600 W. Mill Rd, Glendale 53209. Existing facilities include two basketball courts, six lane pool, soccer field, softball field, and numerous classrooms. In addition, this site provides opportunities for youth flag football, kickball, and co-ed adult volleyball.

Parkway Elementary

Location: 5910 N. Milwaukee River Pkwy, Glendale 53209. This site provides opportunities for foreign language programs, chess, youth softball and other recreation programs.

Indian Hill Elementary

Location: 1101 W. Brown Deer Rd, River Hills 53217. This site provides opportunities for ballet, chinese martial arts, and other recreation programs.

Good Hope School

Location: 2315 W. Good Hope School, Glendale 53217. This site provides opportunities for Jazzercise, Yoga Fitness, and toddler/preschool programs.

Kletzsch Park

Location: 6560 N. Milwaukee River Pkwy, Milwaukee 53217. This is a 118.9 acre park adjacent to the Milwaukee River within the City of Glendale. Existing facilities includes four softball fields, archery range (*pictured*), and other recreation opportunities.



GreenSquare Center For The Healing Arts

Location: 6987 N. Green Bay Ave. Glendale 53209. Programs held at this center include wellness and western healthcare training.

In addition, Nicolet Recreation uses the following facilities: Fox Point - Bayside LX Club, Missing Links, Le Club, Elite, Rite-Hite Family YMCA, Bayside Middle School, Maple Dale Middle School, Doctor's Park and Stormonth Elementary. The recreation department also runs programs jointly with Brown Deer, Mequon-Theinsville, Shorewood, and Whitefish Bay recreation departments.

The Nicolet Recreation Department has many unique program offerings. Here are some examples:

Toddlers: Gymnastics, Toddler/Preschool Art, All-Star Sports Instruction, Fingerpainting Frenzy.

Youth Enrichment: Summer Camp, Groovy Guitars, Spanish & French Lessons, Children's Etiquette

Youth Sports: MikroSoccer (*pictured*), Softball, Flag Football, Bananas Swim



Teens: ACT Workshop, Archery, Open Basketball, Martial Arts.

Adult Enrichment: Cooking With Class, Social Media, Digital Photography, Ballroom Dance

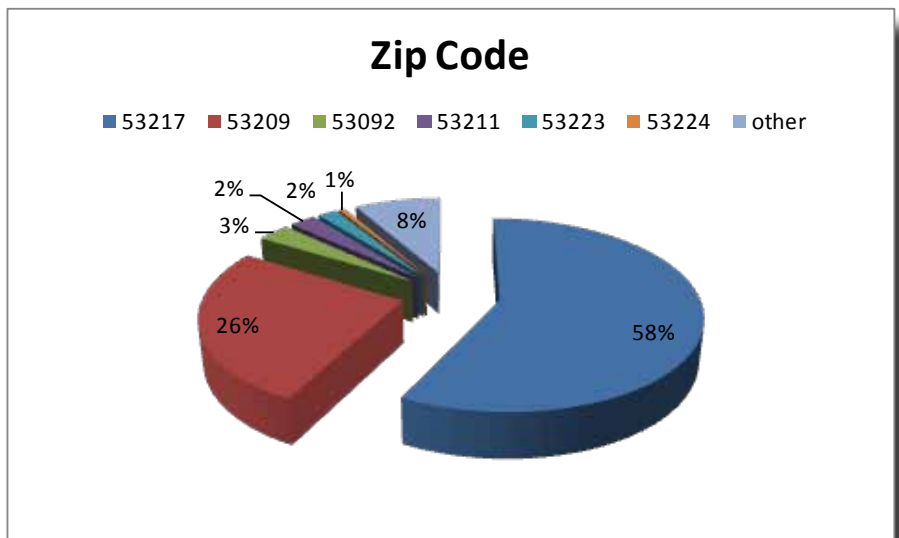
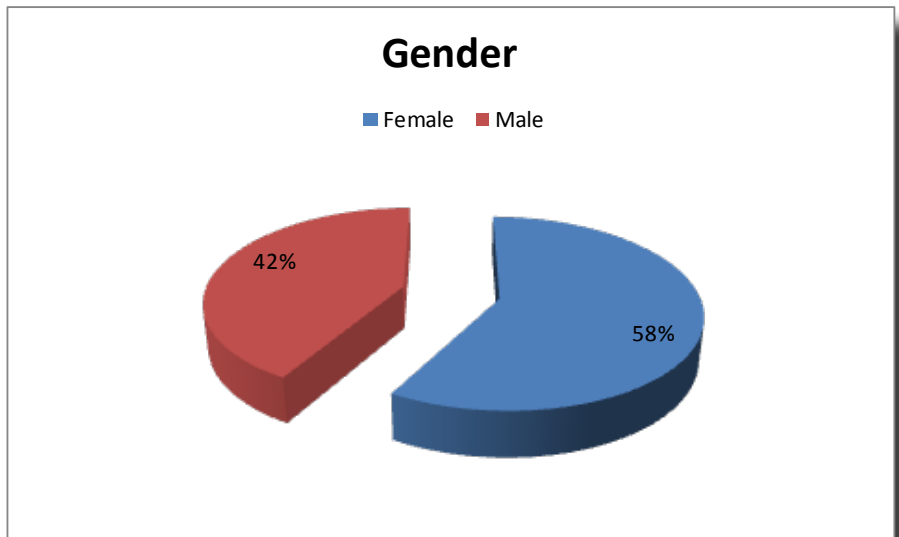
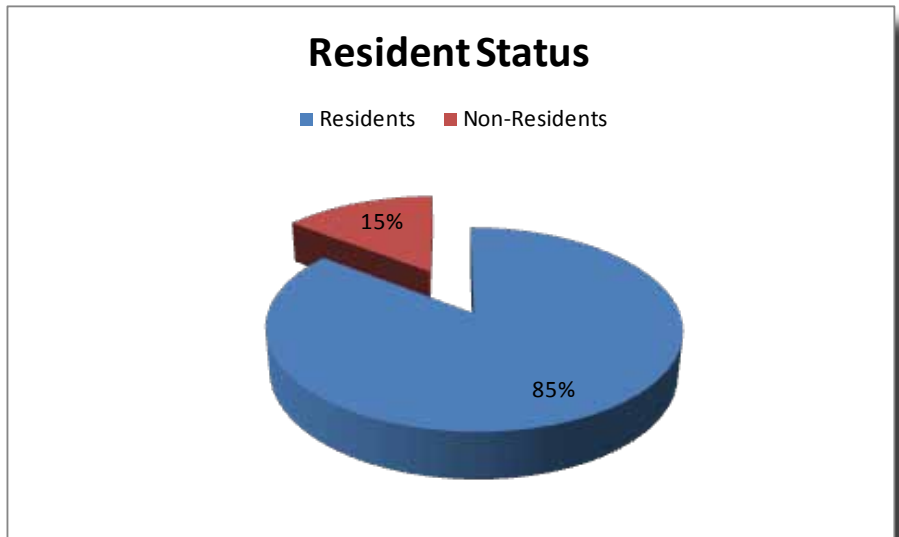
Adult Fitness: Pilates, Jazzercise, Yoga 4 Golfers Wisconsin, Zumba

Adult Sports: Co-ed Volleyball League, Golf Lessons, Tennis Lessons, Badminton

Seniors: Field Trips, Sheepshead, Mah Jongg, Yoga Fitness.

Recreation Department Facts & Figures

- ★ Number of program locations: 43
- ★ Number of programs: 361
- ★ Number of new programs: 103
- ★ Number of unique participants: 4,759
- ★ Number of instructors: 221



Budget Breakdown

FISCAL YR:	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95
REVENUES:																	
Program Fees:	394,646	351,927	347,210	338,863	306,058	316,626	276,343	301,836	318,000	276,620	242,743	185,724	174,137	92,850	100,224	68,585	85,000
Rental Fees:	46,458	60,935	78,911	64,638	75,665	58,987	90,575	97,543	70,000	59,726	38,075	36,799	30,191	26,810	15,595	26,968	16,000
Other:	14,530	15,647	15,616	13,989	15,546	16,250	15,358	5,715	23,000	23,583	32,746	0	1008	0	0	0	2750
Tax Levy:	409,651	469,480	188,634	117,500	102,500	97,500	90,000	85,000	80,000	75,000	75,000	75,000	83,797	92,595	101,393	110,191	118,989
TOTAL:	865,285	897,989	630,371	534,991	489,769	489,363	472,275	490,094	491,000	434,929	388,564	297,523	289,133	212,255	217,212	205,744	222,739

EXPENSES:																	
Total FTEs:	3.2	3.2	4.0	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.0	2.0	2.0	2.0	2.0
FTE Salaries:	192,141	185,000	180,342	135,223	132,754	122,779	117,694	106,684	101,500	97,349	103,613	98,561	76,439	63,235	60,000	84,000	65,900
FTE Benefits:	107,843	95,000	93,338	64,957	63,308	56,157	56,091	55,798	50,000	44,251	49,600	46,512	36,025	30,010	24,819	32,211	29,445
FTE Total Cost:	299,984	280,000	273,680	200,080	196,062	178,936	173,785	162,482	151,500	141,600	153,213	145,073	112,464	93,245	84,819	116,211	95,345
Other:	490,420	543,316	367,661	322,429	319,012	321,914	313,620	329,260	324,000	289,883	289,432	317,312	141,981	112,275	84,461	80,238	126,894
TOTAL:	790,404	823,316	641,341	522,509	515,074	500,850	487,405	491,742	475,500	431,483	442,645	462,385	254,445	205,520	169,280	196,449	222,239

MARGIN:	74,881	74,673	(-10,970)	12,482	(-15,305)	(-11,487)	(-15,130)	(-1,648)	15,500	3,446	(-54,082)	(-164,863)	34,688	6,735	47,932	9,296	500
----------------	---------------	---------------	------------------	---------------	------------------	------------------	------------------	-----------------	---------------	--------------	------------------	-------------------	---------------	--------------	---------------	--------------	------------

FUND BAL:	139,603	64,722	(-9,951)	3,185	(-9,297)	6,008	17,495	32,625	34,273	18,773	15,327	69,408	234,271	199,583	192,848	144,916	144,416
------------------	----------------	---------------	-----------------	--------------	-----------------	--------------	---------------	---------------	---------------	---------------	---------------	---------------	----------------	----------------	----------------	----------------	----------------

NOTE:

The fiscal year 1998-99 was the first year of the merger with the Glendale Recreation Department.



NICOLET HIGH SCHOOL

Transforming knowledge into wisdom

[Community](#) | [Parents](#) | [Students](#) | [Staff](#) | [Contact Us](#) | [Home](#)

Academics

People

Resources

Activities

- Facility Schedule
- Athletics
- Co-Curriculars & Clubs
- Recreation
- ONLINE REGISTRATION
- Winter/Spring Bulletin - NEW!
- Fall Bulletin
- Advertising Opportunities
- Advisory Committee (NRAC)
- Aquatic Schedule
- Articles
- Calendar of Events
- Contact Us
- Instructor Proposal Form
- Facility Rentals
- FAQ's
- Flag Football Youth League
- Job Openings
- Links

Nicolet Recreation Department

Residents, watch your mailbox for the 2012 Winter/Spring Bulletin! The Nicolet Recreation Department has a terrific list of programs and activities for toddlers, youth, teens, adults, and seniors! Including new programs like: Lango French Lessons, Ice Skating Lessons, Yoga 4 Golfers Wisconsin, and much more. You can also find the bulletin on the left-hand column of this page.

Online registration for Winter/Spring programs begins Wednesday, December 7th. You can also phone, fax, mail, walk-in, or use our drop box to register beginning December 21st.



Swim Lessons



Nicolet Recreation

- [Sheepshead Tournament - March 31, 2012](#)

Upcoming Events

November 21 - Monday

- 05:45 AM - Masters Swim
- 05:45 AM - Lap Swim
- 04:00 PM - Water Colors
- 05:30 PM - Bananas Swim
- 06:00 PM - Kickball
- 06:30 PM - ACT Workshop
- 06:30 PM - Get Your Boots Wet
- 06:30 PM - Masters Swim & Lap Swim

In October 2009, the Nicolet High School District redesigned their entire website. One of the goals of the website redesign was to make the site more user friendly enabling customers to find information faster. On the recreation portion of the website, participants can check their volleyball & softball standings and now register online. Also, the seasonal bulletins are available to the consumer in an online magazine format. Other features include job openings, facility rentals, news & events, and much more. Area companies have started to advertise on our website, as well. For more information about the Nicolet Recreation Department visit us on the web at:

<http://www.nicolet.k12.wi.us/activities/recreation.cfm>